



**GREATER FIHSPONDS
NEIGHBOURHOOD PARTNERSHIP
Thursday 19th December 2013**

Report of: Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,

Title: Devolved Services Update

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RECOMMENDATIONS: The Neighbourhood Committee (NC) is asked to

1. Highways Schemes

- 1.1 Note the progress of Highway schemes
- 1.2 Note the progress of devolved Transport Section 106 schemes

2. Devolved Clean and Green Budget: Environmental improvements

- 2.1 Note the progress of 2013/14 Clean and Green schemes

3. Parks Section 106 funded schemes

- 3.1 Note the progress of S106 funded projects

4. Other schemes

- 4.1 Note the progress of 2011/12- Bid to £29,000 Clean & Green pot
- 4.2 Capital stimulus funded projects
- 4.3 Wellbeing Funded Projects

1. Highways Schemes

1.1 Up-Date on 2013/14 Highways schemes

| <u>Carriageway Surface Dressing – £Only supplied schemes with costs</u> | | |
|---|-------------|--|
| Location | Cost | Status |
| Frenchay Park Rd (Part): Estimated £12,600 | £ | Completed, subject to additional sweeping. |
| Blackberry Hill: Estimated £8,100 | £ | Completed, subject to additional sweeping. |
| Hillfields Avenue: Estimated £4,700 | £ | Completed, subject to additional sweeping. |
| Park Rd (Part): Estimated £800 | £ | Park Road is placed on hold due to several new trenches which may settle. It is now programmed for next year. |
| <u>Footway Resurfacing - £63,000</u> | | |
| Brook Rd | | Consulting with residents about options, aiming to have it completed by middle of December. |
| Furze Rd | £20,965 | Completed |
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| <u>Local Traffic Schemes £35,712.35 (£25,714 + £9,998.35)</u> | | |
| Frenchay Area: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £7,278.22 June 2012. Total £12,278.22 | £12,572.18 | Works completed. £293.96 overspent. |
| Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000 | £1,066.96 | Consultation & TRO drawings now completed. Cllrs consulted mid May'13 residents consulted w/c 20 May'13. Minor changes made and instruction issued to TRO Team in July2013. Public notice and press advert expected Jan'14. Implementation subject to TRO approx. Remaining budget for TRO and implementation. |
| Park Road / Duchess way Zebra crossing: NC allocated £10,000 March 2011, and further £5,000 | £17,863.03 | Works completed, £2,863.03 overspent. This is due to Significant number of objections received from Masonic Hall members and others. Meeting was held at Masonic Hall |

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| March 2012. There discrepancy amount allocated before, however total amount requested is £15,000 | | Members on 19 March 2013 where amendments to scheme were suggested to aid their loading requirements. Design work associated with amendments finalised and recommendations report signed off to be given to proceed with modified scheme. Work started on site on 19 August 2013. completed 4 September 2013. |
| The Chine footway: Bollards to replace temporary coning: NC allocated £100 each timber bollard March 2012 | £2637.34 | Bollards and tree pits completed. Trees waiting to be planted in Autumn due to planting season. |
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1.2 2012/13 devolved Transport Section 106 Schemes

| Permission / Site / S106 Code | | Current Contribution Value | Date to be Spent / Committed by | Purpose of Contribution | Status |
|-------------------------------|--------------------------|----------------------------|---------------------------------|--|---|
| 1 | Manor Rd: | £7,500 | 21/12/12 | The construction of a new traffic island on Manor Road in the vicinity of 41 Manor Road to improve pedestrian safety | Work started on site on 5 August 2013, work substantially completed on 16 Aug. Lining to be completed by JH following surface dressing sweep. Final figures to be confirmed. |
| 2 | Mallard Close, Speedwell | £43,993.75 | 25/01/13 | The provision of bus stop improvements on Speedwell Road and Whitefield Road | Speed reduction Poplar Rd and Whitefield Av - Public consultation Jan'13. Majority of responses in favour of scheme with a few requests for minor changes to detailed design. Detailed design done and TRO issued in June 2013. Public notice and press advert expected Feb'14. |
| 3 | Mallard Close, Speedwell | £16,497.62 | 25/01/13 | The provision of a pedestrian crossing on Whitefield Road | |
| 4 | Mallard Close, Speedwell | £16,497.62 | 25/01/13 | The provision of speed reduction measures on Poplar Road | |

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| 5 | Mallard Close, Speedwell | £10,998.43 | 25/01/13 | To upgrade the existing traffic island on Speedwell Road | Pedestrian Island on Speedwell Rd - petition and objections received following April'13 consultation. Responses considered and changes made to design to reduce loss of car parking. Alternative design to be circulated through QA in September 2013 and issued to TRO Team if signed off. Alternative design now chosen to be progressed to Public notice and press advert expected Jan'14 Bus stop improvements - The Greater Fishponds Traffic and Transport Challenged the proposal for sticking out bus stops, engineers are considering alternative options to propose to the group. New designs being progressed, aiming to start construction February 2014. |
| 6 | Roegate House, Whitefield Avenue | £38,131.42 | 08/11/16 | The provision of highway works necessitated by the development The provision of highway works necessitated by the development | |

2. Devolved Clean and Green Budget and Environmental Improvements

| Section 2.1: Note update on 2013/14 Clean and Green schemes (£1,500 + £1,229 unspent from last year = £2,729) | | | | | | | |
|---|--|------------|--|---------------|------------|------------------------|---|
| No | Location | Ward | Description of Works | Est Cost £ | Spent £ | Balance for 2013/14 | Notes |
| 1 | NP Area | All wards | Summer Bedding, soil, maintenance as part of HEFs in Bloom competition | £1,229 | £1,229 | £1,500 | Judging completed, results announced 19 th September |
| 2 | Lodge Causeway/Berkeley Road | Hillfields | Painting railings | £500 | £500 | £1,000 | Works carried out by Community Payback as part of makeover project |
| 3 | Greenfinch Lodge – Sheltered Housing | Frome Vale | Preparing & planting rose bed | £100 | £100 | £900 | Works carried out by Community Payback & members of Snuff Mills Action Group |
| 4 | East Park Open Space | Eastville | Scrub clearance, painting fences | £100 | £100 | £800 | Works carried out by Community Payback |
| 5 | Fishponds Park | Fishponds | Bramble & weed clearance, general tidying up shrub areas. | £300 | £300 | £500 | Works carried out by Community Payback |
| 6 | Eastville Park – swimming pool communal garden | Eastville | Planting out summer bedding & general tidy up | £100 | £100 | £400 | Works carried out by Community Payback |
| 7 | Holly Close, Atlas Close - Speedwell | Hillfields | Scrub clearance, weed clearance & fly tip removal | £300 | £300 | £100 | Works carried out by Community Payback. Works identified through resident/agency walkabout. |
| 8 | Duncombe Rd | Hillfields | Scrub & litter clearance, fly tip & painting. 5 | £100 | £100 | 0.00 | Works carried out by Community Payback |

3. Parks Section 106 funded schemes

| N0 | Location | Ward | Description of works | Est cost | Actual Cost | Balance | Update |
|---|-------------------------|------------|---|-----------|-------------|-----------|--|
| 3.1 - S106 funded Projects – Note progress | | | | | | | |
| 1 | Ridgeway Playing Fields | Hillfields | Requested Community Notice Board and seat | £2,500.00 | £1,500 | £1,000 | Notice board has been installed. Seat on hold, seeking clarification on suitable location. |
| 2 | Coombe Brook Valley | Hillfields | Requested 1 x litter bin | £2,500 | TBC | | seeking clarification on suitable location. |
| 3 | Snuff Mills | Frome Vale | Requested Improvements to rockery area Various materials + mini digger | £2,500 | £1164.77 | £1,335.23 | Works completed by SMAG. |
| 4 | Begbrook Park | Frome Vale | Requested to install gate. | £2,500 | TBC | | On hold, approved Equalities Impact Assessment. Design being drawn up. |
| 5 | East Park Open Space | Eastville | Mini goal posts, dog litter bin & metal seat | £2,390 | TBC | | Seats and litter bins installed – mini goal posts to be installed January 2014. |
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4. Other Schemes:

| N0 | Location | Ward | Description of works | Est cost | Actual Cost | Update |
|--|---------------------|-------------|--|----------|-------------|--|
| 4.1- 2011 / 2012- Bid to £29K Clean & Green Pot: £6220 Update | | | | | | |
| 1 | Eastgate Roundabout | NF priority | Painting of railings around main junction 2 roundabout | £5,500 | NIL | Original tender contract expired May 2012, awaiting costs and brief from new contractor. |

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| 4.2- 2012/13 Capital Stimulus Projects & Infrastructure Note Progress | | | | | | |
| 1 | Eastville Park | Eastville | Bench refurbishment project | £55,000 | TBC | Works completed |
| 2 | Eastville Park | Eastville | Railings refurbishment | £22,000 | TBC | Works completed |
| 3 | Oldbury Court | Frome Vale | Upgrading pathways, car park and entrance | TBC | TBC | Main car park completed, consultation in process regarding permanent overflow car park. |
| 4 | Begbrook Green | Frome Vale | MUGA & fence refurbishment | £80,000 | | MUGA completed, awaiting installation of new lighting system. AEO working with local community to look at setting up Friends of Begbrook Green. |
| 5 | Ridgeway Playing Fields | Hillfields | New Childrens Play Area | £90k | | Works completion. |